## INTERMEDIATE UNIT REPORTING

	Lancaster Lebanon Intermediate Unit 13					
	PA 17601					
	www.iu13.org					
	717-606-1600					
	2017-18					
FISCAL YEAR	2/1/2019					
DATE SUBMITTED BY IU						

4 5 6 8 10 12 13 16 1 2 2 7 ٥ 11 1/ 15 DESCRIPTION OF LIST INDIVIDUALLY ALL LIST DUTIES OF ALL Annual cost if FUNDING SELECTION EMPLOYEES. EMPLOYEES. COMMONWEALTH DATE OF PERIOD OF BRIEF DESCRIPTION OF ADDITIONAL PERFORMANCE POSSIBLE PENALTY REMUNERATION AGREEMENT TYPE OF TOTAL CONTRACTORS AND agreement (state / PROCESS CONTRACTORS AND AGENCY / EXECUTION OF DURATION OF PROGRAM OR DESCRIPTION MEASURE (IF FOR NON-PROVIDED TO EACH AGREEMENT AMOUNT AGENTS COVERED AGENTS COVERED NUMBER exceeds 12 federal / (Competitive, Sole INTERMEDIATE UNIT AGREEMENT ITEM SERVICES (IF NEEDED) APPLICABLE) PERFORMANCE INDIVIDUAL UNDER THIS PROGRAM UNDER THIS PROGRAM Source, Bid Process months other) OR SERVICES OR SERVICES etc) PDE 7/1/201 6/30/2018 \$7,257,804 Revenue for Nonpublic Assigned Scope of Financial Various 0 565 State 5175 Various Various Program Subsidy - Act 89 Work/Objectives 0 594 PDE 7/1/201 6/30/2018 \$2,804,051 State Special Education Funding 2201 Assigned Scope of Financial Various Various Various For School Aged Pupils Work/Objectives PDE 0 7/1/201 738 6/30/2018 \$1,234,772 State Transportation (Regular 2206 Assigned Scope of Financial Various Various Various and Additional) Nork/Objective 0 2033 OVR 7/1/201 6/30/2021 \$169,417 Federal Vocational Education-2033 Other Scope of inancial Various Various Various Operating Expenditures Work/Objectives IU21 7/1/201 9738 6/30/2018 \$100,058 9738 Assigned Financial & Suspension Various Various IU State State Revenue Received Scope of Various from Other PA Public Work/Objectives Schools (IU to IU Only) 7/1/201 Ш 9774 IU11 6/30/2018 \$109,016 Local All Other Services 9774 Assigned n/a Suspension Various Various Various Provided Other Governments 4100071403 PDE 7/1/201 6/30/2018 \$291,000 5830 Financial Various С Federal Other Restricted Federal Competitive Scope of Various Various Grants-In-Aid Through the Work/Objectives Commonwealth PO 4300543922 PDE 7/1/201 6/30/2018 \$1,036,428 State Other State revenue not 9751 Financial Various Various Various Assigned Scope of listed elsewhere in the Work/Objectives 7000 series С 010-16-0613 PDE 10/1/201 9/30/2017 \$172,518 \$8,743 Federal NCLB, Title III - Language 5546 Allocation Scope of Financial n/a n/a n/a Instruction for Limited Work/Objectives English Proficient and mmigrant Students С 010-17-0613 PDE 8/31/2010 9/30/2018 \$182,342 \$180,233 Federal NCLB, Title III - Language 5544 Allocation Scope of Financial Various Various Various Work/Objectives nstruction for Limited English Proficient and mmigrant Students С 010-18-0613 PDE 8/31/201 9/30/2019 \$177,665 \$18,662 Federal NCLB, Title III - Language 5543 Allocation Scope of Financial n/a n/a n/a Instruction for Limited Work/Objectives English Proficient and mmigrant Students 013-17-0613A PDE 8/31/201 9/30/2017 \$83,750 С \$0 Federal NCLB, Title I - Improving 9732 Allocation Scope of inancial n/a n/a n/a Work/Objectives the Academic Achievement of the Disadvantaged 044-00-7513 PDE 7/1/201 \$131,749 0 6/30/2018 \$32,840 Federal Medical Assistance 7205 Reimbursement Scope of Financial Various Various Various Reimbursement For Work/Objectives Administrative Claiming (Quarterly) Program 0 044-00-7513 PDE 7/1/201 6/30/2018 \$2,020,237 Federal School Based ACCESS 7204 Reimbursement Financial Scope of n/a n/a n/a Medicaid Reimbursemen Work/Objectives Program Reimbursements PDE С 054-18-0007 7/1/201 6/30/2018 \$400.000 State Adult Literacy 5625 Competitive Scope of Financial Various Various Various Work/Objectives С 062-16-0033 PDE 7/1/201 9/30/2017 \$15,321,773 Federal IDEA, Part B 9745, 9748 Assigned Scope of Financial & Suspensior n/a n/a n/a \$0 Work/Objectives PDE 7/1/201 С 062-17-0013 9/30/2017 \$17,784,507 \$2,230 Federal IDEA, Part B 2261, 2262, 2263 Assigned Financial & Suspensior Various Various Various Scope of Work/Objectiv С 062-17-0033 PDE 7/1/201 9/30/2018 \$18,402,200 \$3,596,893 IDEA, Part B 9763, 9765 Financial & Suspensior Various Federal Assigned Scope of Various Various Work/Objectives 062-17-0037 PDE 7/1/2016 9/30/2017 \$382,954 IDEA, Part B С Federal 9760 Assigned Financial & Suspension Scope of n/a n/a n/a Work/Objective С 062-18-0013 PDE 7/1/201 9/30/2018 \$18,136,478 \$18,136,478 IDEA, Part B 2251, 2252, 2253 Federal Assigned Scope of Financial Various Various Various Work/Objective PDE 7/1/201 С 062-18-0033 9/30/2019 \$18,066,466 \$14,382,755 Federal IDEA, Part B 9766, 9768 Assigned Scope of Financial & Suspension Various Various Various Work/Objectiv

## Pennsylvania Department of Education

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON- PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
С	062-18-0037	PDE	7/1/2017	9/30/2018	\$416,954	\$406,340	Federal	IDEA, Part B	9708	5	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	064-18-0026	PDE	7/1/2017	6/30/2018	\$1,184,500		State & Federal	Adult Literacy	5627 & 5620	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	075-16-0613	PDE	6/1/2016	9/30/2018	\$1,131,998	\$0	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	5574	Competitive	Scope of Work/Objectives	Removal from Competitive Process	n/a	n/a	n/a
С	075-17-0613	PDE	6/1/2016	9/30/2018	\$1,603,369	\$1,123,466	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	5576	Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
0	092-00-7513		7/1/2017	6/30/2018	\$958,667		Federal	Medical Assistance Reimbursements (ACCESS) – Early Intervention	6257	Reimbursement	n/a	Financial	Various	Various	Various
С	107-16-0613	PDE	10/1/2015	9/30/2017	\$95,658	\$0	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7774	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
С	107-17-0613	PDE	8/31/2016	9/30/2018	\$94,724	\$47,364	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7775	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	107-18-0613	PDE	8/31/2017	9/30/2019	\$99,000	\$64,664	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7776	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	130-17-0069	PDE	7/1/2017	6/30/2018	\$2,364,500		State	Pre-K Counts	5820	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	131-17-0013	PDE	7/1/2017	6/30/2018	\$15,764,210		Federal & State	Early Intervention	6250, 6255, 6256, 6260	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	141-17-0027	PDE	7/1/2017	6/30/2018	\$1,181,470		State	Program Revenues Not Listed Previously in the 7200 Series	5884	Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
С	149-18-0022	PDE	7/1/2017	6/30/2018	\$156,805		Federal & State	NCLB, Title I – Improving The Academic Achievement Of The Disadvantaged	5422, 5427	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	150-17-0015	PDE	10/1/2016	9/30/2017	\$58,613	\$15,764	State	Safe Schools	8586	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	150-18-0023	PDE	10/1/2017	6/30/2018	\$58,613		State	Safe Schools	8587	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
0	164-167	PDE	10/1/2016	9/30/2017	\$258,194	\$33,175	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5887	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
0	164-178	PDE	10/1/2017	9/30/2018	\$255,530	\$191,150	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5886	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
IU	17-18 EHSCCP	IU14 DPW	8/1/2017	7/31/2018		\$1,090,952	Local	All Other Revenues Other Restricted Federal	5895	Competitive	n/a Seens of	Financial	Various	Various	Various
С	4100065777-167		1/1/2017	12/31/2017	\$627,830	\$353,200	Federal	Grants-In-Aid Directly From the Federal Government	5892	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	4100065777-178	DPW	1/1/2018	12/31/2018	\$628,972	\$291,574	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5890	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
IGA	AGR-16-224	PA Dept. of Corrections	7/1/2017	6/30/2018		\$0	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9709		Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
IU C	EHS-CCP 4 FC#4100074518	IU14 PDE	8/1/2016 10/1/2016	7/31/2017 9/30/2017	\$1,245,153 \$65,635	\$158,530 \$30,181	Local Federal	All Other Revenues Other Restricted Federal	5894 5641	Competitive Competitive	n/a Scope of	Financial Financial	Various Various	Various Various	Various Various
0	10#4100074516	i DE	10/1/2010	3/30/2017	φ00,035	φου, 181	i cuelai	Grants-In Aid Through the Commonwealth		-	Work/Objectives		various	vail005	vailuus
С	FC#4100076851	PDE	7/1/2017	6/30/2018	\$563,000	\$0	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9740		Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
С	FC#4100079278	PDE	1/2/2018	9/30/2018	\$50,390	\$25,911	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth	5642	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various

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